

**PERIODIC DISCLOSURES**  
**FORM NL-1-B-REVENUE ACCOUNTS**



Insurer: **Royal Sundaram General Insurance Co. Ltd**  
(Formerly known as Royal Sundaram Alliance Insurance Company Ltd)

Date: 30-Jun-18

REVENUE ACCOUNT - FIRE FOR THE PERIOD ENDED 30th June 2018

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	71,466	71,466	60,184	60,184
2	Profit/ Loss on sale/redemption of Investments		2,843	2,843	4,640	4,640
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		29,827	29,827	26,216	26,216
	<b>TOTAL (A)</b>		<b>104,136</b>	<b>104,136</b>	<b>91,040</b>	<b>91,040</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	77,428	77,428	60,934	60,934
2	Commission	<b>NL-6- Commission Schedule</b>	(14,755)	(14,755)	(10,777)	(10,777)
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	80,281	80,281	73,681	73,681
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>142,954</b>	<b>142,954</b>	<b>123,838</b>	<b>123,838</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>(38,818)</b>	<b>(38,818)</b>	<b>(32,798)</b>	<b>(32,798)</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		(38,818)	(38,818)	(32,798)	(32,798)
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	<b>TOTAL (C)</b>		<b>(38,818)</b>	<b>(38,818)</b>	<b>(32,798)</b>	<b>(32,798)</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

**REVENUE ACCOUNT - MARINE FOR THE PERIOD ENDED 30th June 2018**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	47,425	47,425	49,811	49,811
2	Profit/ Loss on sale/redemption of Investments		511	511	922	922
3	Others - Exchange Gain		-	-	135	135
4	Interest, Dividend & Rent – Gross		3,536	3,536	3,547	3,547
	<b>TOTAL (A)</b>		<b>51,472</b>	<b>51,472</b>	<b>54,415</b>	<b>54,415</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	19,439	19,439	16,230	16,230
2	Commission	<b>NL-6- Commission Schedule</b>	(3,578)	(3,578)	5,063	5,063
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	19,609	19,609	16,711	16,711
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>35,470</b>	<b>35,470</b>	<b>38,004</b>	<b>38,004</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>16,002</b>	<b>16,002</b>	<b>16,411</b>	<b>16,411</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		16,002	16,002	16,411	16,411
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>16,002</b>	<b>16,002</b>	<b>16,411</b>	<b>16,411</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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**REVENUE ACCOUNT - MISCELLANEOUS FOR THE PERIOD ENDED 30th June 2018**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	5,003,248	5,003,248	4,683,950	4,683,950
2	Profit/ Loss on sale/redemption of Investments		81,674	81,674	121,577	121,577
3	Others - Transfer fee and Duplicate fee		691	691	1,767	1,767
4	Interest, Dividend & Rent – Gross		612,612	612,612	509,781	509,781
	<b>TOTAL (A)</b>		<b>5,698,225</b>	<b>5,698,225</b>	<b>5,317,075</b>	<b>5,317,075</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	4,218,815	4,218,815	3,766,751	3,766,751
2	Commission	<b>NL-6- Commission Schedule</b>	259,797	259,797	21,637	21,637
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	1,026,594	1,026,594	1,456,934	1,456,934
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>5,505,206</b>	<b>5,505,206</b>	<b>5,245,322</b>	<b>5,245,322</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>193,019</b>	<b>193,019</b>	<b>71,753</b>	<b>71,753</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		193,019	193,019	71,753	71,753
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>193,019</b>	<b>193,019</b>	<b>71,753</b>	<b>71,753</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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