

**PERIODIC DISCLOSURES**  
**FORM NL-7-OPERATING EXPENSES SCHEDULE**

Royal Sundaram Alliance Insurance Co Ltd

30-Jun-15

No.	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
		(₹'000)	(₹'000)	(₹'000)	(₹'000)
1	Employees' remuneration & welfare benefits	2,78,820	2,78,820	2,21,460	2,21,460
2	Travel, conveyance and vehicle running expenses	20,276	20,276	24,234	24,234
3	Training expenses	805	805	4,078	4,078
4	Rents, rates & taxes	31,239	31,239	29,644	29,644
5	Repairs	12,113	12,113	10,006	10,006
6	Printing & stationery	11,413	11,413	11,514	11,514
7	Communication	20,636	20,636	16,110	16,110
8	Legal & professional charges	1,722	1,722	2,420	2,420
9	Auditors' fees, expenses etc				
	(a) as auditor	500	500	375	375
	(b) as adviser or in any other capacity, in respect of		-		-
	(i) Taxation matters	50	50	60	60
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	206	206	247	247
	(d) out of pocket expenses	6	6	128	128
10	Advertisement and publicity	15,815	15,815	8,143	8,143
11	Interest & Bank Charges	4,997	4,997	4,177	4,177
12	Others (to be specified)				
	Data processing and outsourcing	6,33,047	6,33,047	5,77,833	5,77,833
	Marketing related expenses	32,400	32,400	56,110	56,110
	Software and hardware maintainance	50,628	50,628	49,793	49,793
	Policy Stamp expenses	417	417	262	262
	Directors' sitting fees	180	180	150	150
	Miscellaneous Expenses	15,330	15,330	16,997	16,997
13	Depreciation	31,834	31,834	29,397	29,397
14	Service tax on premium	2,586	2,586	3,446	3,446
	<b>TOTAL</b>	<b>11,65,020</b>	<b>11,65,020</b>	<b>10,66,584</b>	<b>10,66,584</b>

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.