

FORM NL-7-OPERATING EXPENSES SCHEDULE

Registration No. 102



Date of Registration with the IRDA: 23.10.2000

Insurer: ROYAL SUNDARAM ALLIANCE INSURANCE COMPANY LIMITED

Date:

30-Jun-13

Operating Expenses Related To Insurance Business

S.No	Particulars	For the Quarter	Upto the Quarter	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	226,112	226,112	197,393	197,393
2	Travel, conveyance and vehicle running expenses	15,588	15,588	14,806	14,806
3	Training expenses	1,179	1,179	886	886
4	Rents, rates & taxes	45,694	45,694	37,255	37,255
5	Repairs	6,966	6,966	6,690	6,690
6	Printing & stationery	7,442	7,442	9,933	9,933
7	Communication	11,386	11,386	17,124	17,124
8	Legal & professional charges	49,367	49,367	3,073	3,073
9	Auditors' fees, expenses etc				
	(a) as auditor	750	750	313	313
	(b) as adviser or in any other capacity, in respect of		-		
	(i) Taxation matters	100	100	125	125
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	36	36	213	213
	(d) out of pocket expenses	16	16	17	17
10	Advertisement and publicity	4,184	4,184	2,808	2,808
11	Interest & Bank Charges	3,258	3,258	4,789	4,789
12	Others (to be specified)				
	Data processing and outsourcing	499,786	499,786	387,335	387,335
	marketing related expenses	63,115	63,115	104,492	104,492
	Software and hardware maintainance	39,207	39,207	41,344	41,344
	Policy Stamp expenses	353	353	1,191	1,191
	Directors' sitting fees	210	210	210	210
	Miscellaneous Expenses	13,453	13,453	16,576	16,576
13	Depreciation	17,567	17,567	19,912	19,912
14	Service tax on premium	-	-	-	-
	TOTAL	1,005,769	1,005,769	866,484	866,484

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.